STATE OF DELAWARE   **REVISED**
SINGLE POINT OF CONTACT – SPOC
INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS
Office of the Budget
Thomas Collins Building, Suite 5, Dover, Delaware 19903
302-739-4206

1. STATE APPLICATION IDENTIFIER: *S9-11-17-03* *(Related to SAI# 09-11-17-04)*	SPOC use ONLY	Mnth *02*	Rvwer *RS*	CC's *R*

2. Applicant Project Title:	*Delaware's Opportunity Online Broadband Grant Program (ARRA)*

3. Applicant Department:	*State*	4. Applicant Division/APU:	*20/0801*

5. Applicant Address:	121 Duke of York Street, Dover DE 19901

6. Contact Persons:	Annie Norman, Director	7. Contact Person's Phone Number:	302-739-4748 Ext. 5126
	Despina Wilson, Management Analyst		302-739-4748 Ext. 5128

8. Signature of Secretary or Agency Head (for state agencies) or Chief Administrator (for all other applicants)

9. Federal Grantor Department:	*US Dept of Commerce*	10. Federal Sub-Agency:	*National Telecommunication and Information Administration*

11. Federal Contact Person:	**TBD**	12. Phone Number:	*202-482-2048*

13. Address:

Herbert C. Hoover Building (HCHB)

U.S. Department of Commerce / NTIA

1401 Constitution Avenue, N.W.

Washington, D.C. 20230

14. Federal Program Title: *Broadband Technology Opportunity Program*	15. FEDERAL CATALOG NO: (CFDA) *11* *557*

16. Project Description:

The Delaware Division of Libraries' (DL , project, in the BTOP Public Computing Ce. .er category, centers on maximizing the opportunities that broadband access provides including a focus on enhancing library services to job seekers and entrepreneurs. Delaware's One Stop Access for Job Information will involve all public libraries in the state and will provide broadband education, access, equipment, and support to community anchor institutions and vulnerable populations. The project will equip libraries with videoconferencing equipment, Job Centers, Training Labs, Workforce Development Training, Wireless Network Access, Training for library staff, and One Stop Access promotion.

While Delaware has a strong history of introducing and implementing statewide library services, the recent growth in unemployment and underemployment coincides with a severe impact on library budgets, impacting the ability to address the capacity needed in this economic crisis. Delaware is primarily a rural state, and the economy of the rural area is largely agricultural with some employment offered by poultry processing plants. In western Sussex County, about 60 percent of the residents have incomes below 200 percent of the federal poverty level. This area also has one of the state's highest dropout rates with over 30 percent of students failing to graduate.

This project builds on and extends previous efforts to build library infrastructure and develop collaborative partnerships. As a result of the Gates Foundation/PLA advocacy training, DDL developed the Delaware Library Community Resources Exchange (CRE), a collaborative of over 100 agencies and non-profits who provide services to people in need. DDL will work with the CRE partners, in particular the Delaware Workforce Investment Board, in implementing the training and job seeking aspects of the project. The Delaware Department of Technology and Information is also a key partner to assist in implementation of the technologies.

To make this possible, the DE Division of Libraries' ARRA application will be applying for the following:
Video Conferencing equipment and services will be installed in one meeting room in each public library.
Job Centers will be created in each public library, complete with workforce development databases and additional computers.
Training Labs for Workforce Development Training will be provided to each library. Labs will include 6-12 laptops (total of 234), instructor laptop, and projector.
Workforce Development Training will be offered to the public in each public library at no charge.
Wireless Network for Public Access will be installed or upgraded in each public library and will be managed and supported by DDL to insure consistency in quality and service as well as compliance with the state's CIPA.
Training for Library Staff will focus on the skills and resources required to support the public's use of the Job Center. Each course will be offered twice a year.
One Stop Access Promotion will be launched statewide. Contract marketing professionals, with which DDL has previously worked, will create a campaign using a variety of media and materials to inform the state's residents of the services. A five percent increase in library cardholders is projected.

See full project description attached.

17. Measurable Objectives:
  a. What were last year's objectives?

  First time applying. Anticipate to know of award results in early spring 2010

  b. Were these objectives met? (If not, please explain why)

  First time applying

  c. What are this year's objectives?

  See Attached-Full Description of Project

18. Grant Period: Fro m: July 1, 2010 To: June 30, 2012	19. How many years has this project been funded: 0	20. If the project was funded last year, how much federal money was awarded? n/a

21. Source of funding for this application:		Dollars	Budget Code
a. Federal grant		2,160,079	
b. Other federal funds (Specify)		0	
c. Required state contribution		0	20-08-01
d. Discretionary state contribution		0	20-08-01
e. Required local contribution		0	
f. Other non-federal funds (This is part of the 20% match requirement)	Gates Foundation: $750,000 contingent upon receipt of award. In-Kind Contributions: $177,450	927,450	
TOTAL		$3,087,529	

22. Budget by cost category and source: Note: breakdowns are general estimates.	Federal Funds	State Funds	Other Funds	Total Funds
Salaries & Fringe Benefits	0	0	0	0
Personal or Contractual Services	936,895	0	527,064	1,463,959
Travel	9,590	0	3,077	12,667
Supplies & Materials	121,191	0	46,809	168,000
Capital Expenditures	0	0	0	0
Audit Fees	0	0	0	0
Indirect Costs	0	0	0	0
Other	1,092,403	0	350,500	1,442,903

TOTAL	2,160,079	0	927,450	3,087,529

23. How many positions are required for the project?

Breakdown of position(s)	Authorized in State Budget	New Positions Required	Total
Paid for out of federal funds	1	0	0
Paid for out of General Funds	3	0	0
Paid for out of state special funds	0	0	0
Paid for out of bond/local/other funds	0	0	0
TOTAL	4	0	0

24. PLEASE NOTE: On a separate piece of paper, please give position number, grade, yearly salary and percent of funding (federal, state, local, and other) and the full-time equivalent for all positions required. Please identify the new positions by placing an asterisk before the position title. If this grant funds positions within other departments, divisions and/or offices, please list them.

The DE Division of Libraries was one of the 14 states selected by the Gates Foundation to receive help with completing the ARRA application for the Broadband Technology Opportunity Program (BTOP) for the DE public libraries. To get this accomplished and to maximize the odds of getting ARRA funds awarded, the Gates Foundation is providing—as a benefit—the help of a consulting firm who is experienced in BTOP applications.

None of the Division of Libraries' salaries will be paid out of these ARRA monies. However, this project will require several dedicated DDL staff to work on this application. These DDL staff will be spending approximately one quarter of their time working closely with the selected consulting firm to provide information needed to supplement and complete the write up and submission of the application.

The DDL staff dedicated to this project will be as follows: